



2019-20 BUDGET TIMETABLE

AS AT OCTOBER 9/2018

	TASK	ADMINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS	√
1.	Budget Timetable review and approval with Senior Administration.	Sept. 17, 2018				
2.	Budget Timetable approved by Trustees at Finance & Operations Committee meeting.			Oct. 9, 2018		
3.	Identify budget issues with Senior Administration.	Oct. 29, 2018				
4.	Senior Administration – Identify Budget issues.	Nov. 26, 2018				
5.	Senior Administration – to draft plans to address key Budget issues.	Jan. 21, 2019				
6.	Senior Administration – Budget Review at AC during month of February and March.	Feb. – Mar. 2019				
7.	Budget Update to Trustees.			Feb. 12, 2019		
8.	Budget Review Committee (BRC) Meeting.		Feb. 20, 2019			
9.	Budget Review Committee (BRC) Meeting.		Mar. 20, 2019			
10.	Release of Legislative Grants (Grants for Student Needs.)	End of Mar. 2019				
11.	Budget Conversations with Special Education Advisory Committee (SEAC).				Apr. 2019 To be confirmed	
12.	Preliminary highlights of Grants for Student Needs to Trustees.			Apr. 9, 2019		



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13.	Meeting with Principals/Vice-Principals Executive – to discuss key issues.				Apr. 2019 To be confirmed	
14.	Budget Review Committee (BRC) Meeting.		May 1, 2019			
15.	Budget Update to Senior Administration (Budget requests discussed and prioritized by Senior Administration).	May 13, 2019				
16.	Budget Update to Trustees.			May 14, 2019		
17.	Budget Conversations with Catholic School Council Association.				May 2019 To be confirmed	
18.	Budget Update to Senior Administration.	May 21, 2019				
19.	Budget Review Committee (BRC) Meeting.		May 23, 2019			
20.	Budget Review – Trustees.			May 27, 2019		
21.	Board Budget Action Plan to be reviewed at Finance & Operations Committee Meeting.			June 11, 2019		
22.	Budget and Budget Action Plan approved by Board of Trustees.			June 18, 2019		
23.	Communicate to system budget and budget priorities.				June/Sept. 2019	