ALGONQUIN AND LAKESHORE CATHOLIC DISTRICT SCHOOL BOARD

2017-18 BUDGET TIMETABLE

AS AT OCTOBER 11, 2016

	TASK	ADMNINISTRATIVE COUNCIL (AC)	BUDGET REVIEW COMMITTEE	TRUSTEES	BUDGET CONVERSATIONS	√
1.	Budget Timetable review and approval with Senior Administration.	Sept. 19, 2016				
2.	Budget Timetable approved by Trustees at Finance & Operations Committee meeting.			Oct. 11, 2016		
3.	Identify budget issues with Senior Administration.	Oct. 31, 2016				
4.	Senior Administration – Identify Budget issues.	Nov 28, 2016				
5.	Senior Administration – to draft plans to address key Budget issues.	Jan. 16, 2017				
6.	Senior Administration – Budget Review at AC during month of February and March.	Feb. – Mar. 2017				
7.	Budget Update to Trustees.			Feb. 14, 2017		
8.	Budget Review Committee (BRC) Meeting.		Feb. 22, 2017			
9.	Budget Review Committee (BRC) Meeting.		Mar. 22, 2017			
10.	Release of Legislative Grants (Grants for Student Needs.)	End of Mar. 2017				
11.	Budget Conversations with Catholic School Council Association.				April, 2017 TO BE CONFIRMED	
12.	Budget Conversations with Special Education Advisory Committee (SEAC).				April 10, 2017 TO BE CONFIRMED	
13.	Preliminary highlights of Grants for Student Needs to Trustees.			April 11, 2017		

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14.	Meeting with Principals/Vice-Principals Executive – to discuss key issues.				May, 2017 TO BE CONFIRMED	
15.	Budget Review Committee (BRC) Meeting.		May 3, 2017			
16.	Budget Update to Trustees.			May 9, 2017		
17.	Budget Update to Senior Administration (Budget requests discussed and prioritized by Senior Administration).	May 15, 2017				
18.	Budget Update to Senior Administration.	May 23, 2017				
19.	Budget Review Committee (BRC) Meeting.		May 31, 2017			
20.	Budget Review – Trustees.			June 6, 2017		
21.	Board Budget Action Plan to be reviewed at Finance & Operations Committee Meeting.			June 13, 2017		
22.	Budget and Budget Action Plan approved by Board of Trustees.			June 20, 2017		
23.	Communicate to system budget and budget priorities.				June/Sept. 2017	