



## ALGONQUIN AND LAKESHORE CATHOLIC DISTRICT SCHOOL BOARD

Trustee Expenses for the period ending August 31, 2017

<b>Actual Expenses</b>	<b>Prior Year</b>	<b>Current Year</b>
Honoraria	93,196.00	92,537.00
Workshops and Conferences	36,545.00	23,166.00
Supplies & Services	5,920.00	5,940.00
Travel	21,678.00	21,509.00
Other	<u>847.00</u>	<u>1,988.00</u>
<b>TOTAL</b>	<b><u>\$158,186</u></b>	<b><u>\$145,140</u></b>
<b>Cost per Trustee 10 Trustees plus 1 Student Trustee</b>	<b>Prior Year</b>	<b>Current Year</b>
Honoraria	\$8,472	\$8,412
Workshops and Conferences	\$3,322	\$2,106
Supplies & Services	\$538	\$540
Travel	\$1,971	\$1,955
Other	<u>\$77</u>	<u>\$181</u>
<b>TOTAL</b>	<b><u>\$14,380</u></b>	<b><u>\$13,194</u></b>
<b>Board Association Fees</b>	<b><u>\$53,636</u></b>	<b><u>\$54,442</u></b>